

Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	670.0	687.0	678.0
On Roll Regular Shared-Time	10.0	13.0	9.0
On Roll Special Ed Full-Time	134.0	118.0	120.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	815.0	819.0	807.0
In Private School Placements	14.0	14.0	15.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	5.0	8.0	4.0
Received	73.0	66.0	76.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	16,904,342	17,242,428	17,544,170
	Total Tuition	10-1300	1,081,788	1,022,580	1,095,633
	Transportation Fees from Other Local Education Authorities	10-1420-1440	815	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	15,844	28,000	21,900
	Interest Earned on Maintenance Reserve	10-1XXX	137	0	100
	Interest Earned on Capital Reserve Funds	10-1XXX	842	1,000	1,000
	Total Revenues from Local Sources		18,003,768	18,294,008	18,662,803
General Fund Revenues from State Sources	School Choice Aid	10-3116	48,920	58,650	70,650
	Categorical Transportation Aid	10-3121	748,822	748,822	748,822
	Extraordinary Aid	10-3131	485,320	225,000	225,000
	Categorical Special Education Aid	10-3132	702,032	702,032	702,032
	Equalization Aid	10-3176	2,521,950	1,927,657	1,876,626
	Categorical Security Aid	10-3177	86,130	86,130	86,130
	Other State Aids	10-3XXX	69,080	0	0
Total Revenues from State Sources		4,662,254	3,748,291	3,709,260	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,160	21,490	22,922
	Total Revenues from Federal Sources		11,160	21,490	22,922
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	632,309	1,017,813
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	10,607	0
	Withdrawal from Maintenance Reserve	10-310	0	43,900	0
	Adjustment for Prior Year Encumbrances		0	412,902	0
	Actual Revenues (Over)/Under Expenditures		-715,565	0	0
General Fund Revenues	Total Operating Budget		21,961,617	23,163,507	23,412,798
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	242,526	242,526	233,024
	Scholarship Fund Revenue	20-1770	27,852	27,852	22,985
	Other Revenue from Local Sources	20-1XXX	1,500	0	0
	Total Revenues from Local Sources	20-1XXX	271,878	270,378	256,009

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	24,554	8,868	7,538
	Total Revenues from State Sources		24,554	8,868	7,538
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	109,632	82,629	70,235
	Title II	20-4451-4455	24,806	17,734	15,074
	Title IV	20-4471-4474	16,802	10,000	8,500
	ARP-IDEA Basic	20-4419	38,361	0	0
	IDEA Part B (Handicapped)	20-4420-4429	204,478	206,580	175,593
	Vocational Education	20-4430	29,593	24,429	20,765
	ARP-ESSER	20-4540	0	496,119	0
	CARES Act Education Stabilization Fund	20-4530	25,268	0	0
	Coronavirus Relief Fund (CRF)	20-4532	777	0	0
	CRRSA Act-ESSER II	20-4534	117,550	110,806	94,185
	CRRSA Act-Learning Acceleration Grant	20-4535	60	24,940	21,199
	CRRSA Act-Mental Health Grant	20-4536	95	44,905	38,169
	Total Revenues from Federal Sources			567,422	1,018,142
Special Revenue Fund Revenues	Total Grants and Entitlements		844,465	1,277,999	707,267
All Fund Revenues	Total Revenues/Sources		22,806,082	24,441,506	24,120,065
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,806,082	24,441,506	24,120,065

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,261,480	5,888,829	6,135,421
	Special Education-Instruction	11-2XX-100-XXX	1,498,163	1,623,690	1,845,365
	Bilingual Education-Instruction	11-240-100-XXX	0	300	1,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	181,457	190,633	197,407
	School-Sponsored Athletics-Instruction	11-402-100-XXX	723,157	762,910	821,859
	Summer School	11-422-XXX-XXX	19,261	40,379	40,200
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,865,002	2,251,412	2,044,428
	Undistributed Expenditures-Health Services	11-000-213-XXX	134,957	118,042	121,317
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	172,579	173,732	81,238
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	37,242	59,135	80,308
	Undistributed Expenditures-Guidance	11-000-218-XXX	597,028	420,856	88,746
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	614,164	563,523	491,680
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	433,775	451,411	467,272
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	527,961	560,063	539,174
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	858	2,500	1,450
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	444,608	502,087	463,274
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	444,841	506,426	533,095
	Undistributed Expenditures-Central Services	11-000-251-XXX	327,226	386,805	341,622
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	28,536	5,000	5,295
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,039,075	2,497,087	2,528,932
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,990,953	2,735,721	2,480,545
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,220,548	3,391,020	3,485,128
	Undistributed Expenditures-Food Services	11-000-310-930	41,367	0	0
		Total Undistributed Expenditures		12,920,720	14,624,820
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	100
General Fund Current Expenses	Total General Current Expense		21,604,238	23,131,561	22,795,456

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	84,175	12,154	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	273,204	18,792	4,496
	Increase In Capital Reserve	10-604	0	0	611,846
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		357,379	31,946	617,342
General Fund Expenses and Transfers	General Fund Grand Total		21,961,617	23,163,507	23,412,798
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,500	0	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	24,554	8,868	7,538
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	24,554	8,868	7,538
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	109,632	82,629	70,235
	Title II	20-XXX-XXX-XXX	24,806	17,734	15,074
	Title IV	20-XXX-XXX-XXX	16,802	10,000	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	204,478	206,580	175,593
	Vocational Education	20-XXX-XXX-XXX	29,593	24,429	20,765
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	38,361	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	25,268	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	777	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	117,550	110,806	94,185
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	60	24,940	21,199
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	95	44,905	38,169
	ARP-ESSER Grant Program	20-487-xxx-xxx	0	496,119	0
	Total Federal Projects	20-XXX-XXX-XXX	567,422	1,018,142	443,720
Special Revenue Fund Expenses	Total Special Revenue Funds		844,465	1,277,999	707,267
All Fund Expenses	Total Expenditures/Appropriations		22,806,082	24,441,506	24,120,065
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,806,082	24,441,506	24,120,065

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2021	Audited Balance 06/30/2022	Estimated Balance 06/30/2023	Estimated Balance 06/30/2024
Unrestricted	General Operating Budget	963,894	1,254,230	455,012	455,012
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,232,139	1,232,981	1,223,374	1,836,220
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	350,800	200,937	157,037	157,137
	Legal Reserve	536,939	1,544,752	1,017,813	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	128,171	142,242	156,313	156,313
	Scholarship Fund	46,614	51,932	57,250	57,250
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2020-21 Actual Costs	2021-22 Actual Costs	2022-23 Original Budget	2022-23 Revised Budget	2023-24 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,979	\$22,160	\$23,040	\$22,343	\$22,767
Total Classroom Instruction	\$11,728	\$12,086	\$12,576	\$11,729	\$12,694
Classroom-Salaries and Benefits	\$11,155	\$11,508	\$12,189	\$11,329	\$12,330
Classroom-General Supplies and Textbooks	\$476	\$459	\$311	\$326	\$267
Classroom-Purchased Services	\$98	\$119	\$76	\$73	\$97
Total Support Services	\$3,509	\$3,848	\$3,554	\$3,560	\$2,865
Support Services-Salaries and Benefits	\$3,135	\$3,408	\$3,120	\$3,112	\$2,437
Total Administrative Costs	\$1,696	\$1,881	\$2,023	\$2,098	\$2,063
Administration Salaries and Benefits	\$1,426	\$1,583	\$1,749	\$1,756	\$1,780
Total Operations and Maintenance of Plant	\$2,494	\$2,839	\$3,167	\$3,404	\$3,487
Operations and Maintenance-Salaries and Benefits	\$1,256	\$1,419	\$1,404	\$1,533	\$1,533
Board Contribution to Food Services	\$0	\$52	\$0	\$0	\$0
Total Extracurricular Costs	\$1,299	\$1,364	\$1,607	\$1,432	\$1,550
Total Equipment Costs	\$47	\$105	\$0	\$15	\$0
Legal Costs	\$61	\$42	\$39	\$65	\$56
Employee Benefits as a percentage of salaries*	24.72%	25.98%	31.00%	27.26%	28.00%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2022-23 revised appropriations and the 2023-24 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Regional curriculum articulations.	0
Insurance Coverages and Benefits	Member of the Schools Health Insurance Fund for staff medical, dental & prescription insurance coverage.	0
	Member of the School Alliance Insurance Fund for property, liability and w/c insurance coverages.	0
Purchasing	Purchase items/services from various New Jersey State Contracts and/or approved Purchasing Cooperative memberships.	0
Transportation Services, including Fuel	Shared bus drivers for multiple routes.	0
	Transportation jointures with WVRHS, KRHS, Vernon, Sussex-Wantage, Frankford & Lafayette BOEs.	0

Estimated Tax Rates

Municipality	Category	Amount
Branchville	(A) General Fund School Levy	833,077
	(D) Total School Levy	833,077
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	128,135,600
	(H) Estimated Equalized Valuation (as of 10/01/22)	142,151,764
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6502
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6502
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5860
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5860
Frankford Twp	(A) General Fund School Levy	5,253,709
	(D) Total School Levy	5,253,709
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	739,612,800
	(H) Estimated Equalized Valuation (as of 10/01/22)	915,135,857
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7103
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7103
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5741
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5741
Lafayette	(A) General Fund School Levy	2,209,917
	(D) Total School Levy	2,209,917
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	329,486,000
	(H) Estimated Equalized Valuation (as of 10/01/22)	397,258,259
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6707
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6707
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5563
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5563
Sussex Boro	(A) General Fund School Levy	938,263
	(D) Total School Levy	938,263
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	123,966,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	152,086,983
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7569

Estimated Tax Rates

Municipality	Category	Amount
Sussex Boro	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7569
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6169
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6169
Wantage Twp	(A) General Fund School Levy	8,159,834
	(D) Total School Levy	8,159,834
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	1,211,228,100
	(H) Estimated Equalized Valuation (as of 10/01/22)	1,441,423,420
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6737
	(F) Estimated 2023-24 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6737
	(I) Estimated 2023-24 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5661
	(L) Estimated 2023-24 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5661

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,334
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,465
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day max 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate max 15 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Tokar	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dan Yardley	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,643
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dan Yardley	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,070
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day maximum 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate max 15 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No personal day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Scott Ripley	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$203,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Scott Ripley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/21/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$60,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day max 100 days upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 60 days at 1/260 salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Scott Ripley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Fran Wentlejewski	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,533
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,604
Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day to max of 180 days	

Employee Contract List for District

Name	Category	Measure
Fran Wentlejewski	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate max of 25 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jim Minkewicz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$141,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Jim Minkewicz	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day max of 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem / max of \$15K
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
June Williams	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$90,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,660
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$60/day max of 180 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem to max of 20 days upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
June Williams	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Seamus Campbell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum
	Base Annual Salary Amount	\$156,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Seamus Campbell	Total Allowances Amount	\$2,960
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$125/day maximum 120 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate maximum of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Stephen McGrath	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G
	Base Annual Salary Amount	\$89,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Stephen McGrath	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,819
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$85/day maximum of 175 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem upon separation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Stephen McGrath	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported